

# Hamburg Central School District

# Office of the Superintendent of Schools

Administration Building 5305 Abbott Rd. Hamburg, NY 14075-1699

Telephone: (716) 646-3200 x 7220 FAX: (716) 646-3209

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CONTACT: KAYLA GREEN CELL: (716) 908-6406

#### HAMBURG CENTRAL SCHOOL DISTRICT BUDGET BACKGROUND

## As of 4/9/2024, the budget:

- ·Totals \$84,057,707, which is a .85% increase over the previous year
- Stays within the NYS Tax Levy Limit with an increase of 2.96%
- · Requires a simple majority vote to pass
- · Maintains all of our preK 12 programs, including classes, clubs, intramurals and sports

## **Budget highlights:**

- This budget supports the programs that have made us among the highest performing school districts in the region. We remain in the top 10 of all districts in terms of graduation rate, we are regularly ranked in the top 10 of regional high schools by US News and World Report for SAT/ACT scores and Advanced Placement Exam scores, and students often graduate from high school with nearly a semester's worth of college credits. We are still one of only 4-5 high schools in the region which offer three languages other than English.
- The Hamburg Central School District will maintain its commitment to all we do to support youth mental health and emotional wellbeing. We are one of only a few school districts in the entire state to require all staff to be certified in Youth Mental Health First Aid. We are also the only school district with dedicated mental health programming for students dealing with grief, anxiety and depression, for student athletes, and for students who participate in performing arts.
- · We will continue to be unwavering in our support of inclusive learning environments for all. We were among the first districts in Western New York to implement Unified Sports and Flag Football. We stood squarely behind our teachers when they were attacked for allowing students to use literature and explore topics that they felt connected to when completing assignments in their classes.

Once the final New York State Budget is passed, the district will know exactly what our state aid will be for 2024-2025.